

ANNUAL REPORT
for the
Town
of
BRIDGEWATER
New Hampshire



for the Fiscal Year ending
December 31, 2007

Index

Town Officers..... 2

Selectmen’s Report 4–6

Town Warrant 7

Town Budget Appropriations 8–9

Town Budget Revenues 10

How Your Taxes Are Spent 11

Tax Rate Computation & Comparisons..... 12

Auditor’s Report/Notes to Financial Statements..... 40-42

General Government Expenses..... 15-20

Town Meeting..... 13–14

Vendor Information..... 21–24

Town Salaries..... 25

Bridgewater Fire–Rescue–EMS..... 26

Bridgewater Police Department 27–28

Bridgewater Planning Board 29

Hebron Bridgewater Refuse District..... 31–32

Assessing Department Report..... 30

Public Library Report..... 33

Newfound Area Senior Center 34–35

Newfound Lakes Region Association 36–37

Vital Statistics..... 38

2006 Tax Rates - All Cities and Towns..... 39

Telephone Numbersoutside back cover

Town Officers

March Town Meeting

Town Clerk

Colleen Kenny 2008

Selectmen

Maurice Jenness 2008

Terence Murphy 2009

Henry Woolner 2010

Treasurer

Marilyn Raymond 2009

Pauline Thompson, Deputy 2008

Trustees of Trust Funds

Karen Simula 2008

Richard Cunningham 2010

Supervisors of Checklists

Joseph Allison 2008

Margaret Petraszewski 2010

Schannon Sargent 2012

Moderator

Andrew Denton 2008

Library Trustees

Marilyn Raymond 2008

Bruce Brinklow 2009

Vacant 2007

Appointments

Deputy Town Clerk

Cathy Lyford..... 2009

Deputy Treasurer

Pauline Thompson..... 2009

Tax Collector

Kathy Vestal..... 2009

Kathy Lovett, Deputy..... 2010

Forest Fire Warden

Arnold Cate

Deputy Fire Wardens

Dana Davis
Don Atwood
Hoby Harmon

Planning Board

Kathy Lovett, Chair
Susan Delanoy, Vice Chair
David Dyer
Jeff Bird
Robert Felder
Wesley Morrill
Hank Woolner, Ex Officio

Alternates

Gene Bank
Elaine McAdams
Terence Murphy
Alternate, Ex Officio

Zoning Board of Adjustment

Stephen Williams, Chair
William Weir
E. Wayne Thompson
Janet Woolner
Gerard Godville

Conservation Committee

Joseph Allison, Chair
William Weir

School Board Member

Vince Migliore

School Board
Budget Committee

John Voelbel

Road Agent

Arnold Cate

Chief of Police

E. J. Thompson

Fire Chief

Andrew Denton

Building Inspector

James Gickas

Town Forester

George Frame

Town Assessor

Diana Calder

Selectman's Report 2007

Finances continue to be in excellent shape. We ended the year with a small surplus and the overall tax rate was reasonable. We still remain one of the lowest tax rates in the State. However, the economic climate for the future isn't quite as rosy. Most of the challenges in the future will be from other agencies. Recently, the Grafton County Commissioners and the Grafton County Delegates (consisting of House of Representative members from Grafton County) voted to construct a new \$40 million dollar jail. Over the next five years that means a 25% to 40% increase in the Grafton County tax rate to towns in Grafton County. While there is merit that the jail is in dire need of replacement, Boards of Selectmen for towns in Grafton County met with Grafton County and lobbied the representatives to delay the bond issue for two years until we could see where the economy was headed. The reply from the Grafton County Commissioners was that "There is never a good time to do these things...." Likewise, other agencies outside the town have a similar attitude. With the rising oil prices it makes no sense to continue business as usual.

We have prepared a stable budget. There is no increase from last year's budget to this year. We have delayed some capital items until we can see where the economy takes us. The town tax base expansion (new decks, garages, new housing, etc.) is a general source of revenue increase for most cities and towns. The housing market is effectively flat. Any increase in expenses will reflect an increase on the tax rate because of no additional growth in revenue. We find it annoying, that other agencies' capital projects can't be planned with enough flexibility to recognize the overall economic climate. High energy prices and a difficult housing market present the perfect storm of economic havoc. We have asked all our departments to delay and/or offset discretionary spending until times change.

Assessing: "I recently had my house appraised by the bank and it is substantially below the town's assessed value. Why?" One of the oddities concerning assessing the value of housing is that it depends on current market values as reflected in the towns in which comparable sales occur. New Hampshire housing sale prices (according to the Department of Revenue Administration) only show about a 1% decline in the overall market value in the state. This is due to the fact that most New Hampshire banks were not involved in sub-prime lending. Sales of house prices in Bridgewater reflect little or no change in overall market value. Bank appraisals are generally designed to minimize the risk of a loan failure

and therefore they take the lowest values. Generally, the values used by banks and others for loan analysis come from a wide area. For example, you may have housing in Meredith or Center Harbor compared to Bridgewater. That is not the methodology for purposes of property taxes. The comparable sales should originate in Bridgewater. Our assessments are reviewed by the Department of Revenue Administration and they indicate our sales are 95%-98% of market value. We are required to keep the values between 90% and 110% of market value. Thus far, we are in that range. The number of sales of existing homes has dramatically dropped in the last 18 months while prices remain stable. (thus far)

Town Roads: The winter of 2007-2008 has been impressive. The lack of snow in prior winters was amply made up for this winter. Our road crew, Buck Cate, Bill Bucklin and Mark Jenness, have done an outstanding job keeping the roads open and well maintained. Given the amount of snow, it should prove to be an interesting spring. Can you spell MUD! If you see any of our road crew (those are the guys with the bloodshot eyes from lack of sleep) give them a pat on the back for their hard work.

System Upgrades: Since 2002, we have had to upgrade a number of systems in the Selectmen's office. Assessing has become a lot more sophisticated because of rule changes enacted by the State of New Hampshire. We now have a very comprehensive program to manage that area. This took us almost four years to accomplish. (One selectman served a two year term on the assessing standards board to become familiar with the evolving rules. Likewise, a number of financial reporting changes have occurred due to the ENRON scandal early in 2000. We started in 2006 to meet the new requirements. Bridgewater is now "GASB compliant" and we are working on completing a new computerized accounting system for the town, refuse district and the village district. The net effect has been a decrease in response to certain administrative requests. If we subcontracted the assessing and upgrades in accounting, the cost would have been in excess of \$100,000 and more expensive to maintain. We chose to upgrade those systems in house and spent only a small fraction of that amount (about \$10,000). The choice is "fast and expensive" or "slow and inexpensive". We chose the latter. We have about another year to complete this task. We will keep you informed on our status.

Public Safety: In 2000, we spent about \$60,000 per year on public safety. Presently, we spend close to \$300,000 on fire, EMS and police. We have upgraded communications, generator capacity, fire trucks, buildings, emergency shelters and hazard mitigation (among other things).

Through the efforts of volunteers and full time staff, we have been, for the most part, very successful. However, this year we have had some growing pains and are working on trying to resolve those issues. One of the problems we have encountered is an aging volunteer group. As we said last year, our volunteers are getting older and finding younger and willing volunteers is becoming more and more difficult. State and federal requirements compound the problem with the extensive training requirements for volunteers. We are working with staff in public safety to see if we can attract per diem help and call salaries to resolve this issue. In a rural setting, this is not an unusual set of circumstances. This problem is not necessarily a money-related issue but more a personnel issue. We require all full time personnel to be crossed trained in the three disciplines. Getting them to schedule and cross boundaries is more difficult.

We are a very experienced Board of Selectmen. Your continued trust in us makes this public service worthwhile and we thank you for the opportunity to serve.

Town Warrant
State of New Hampshire

TO THE INHABITANTS OF THE TOWN OF BRIDGEWATER IN THE COUNTY OF GRAFTON IN SAID STATE, QUALIFIED TO VOTE IN TOWN AFFAIRS:

You are hereby notified to meet at the Town Hall in said Bridgewater on Tuesday, the Eleventh day of March, 2008 next at twelve of the clock in the noon to act on the following subjects:

Polls to be opened from 12 Noon to 6:00 p.m.
Business Meeting 7:30 p.m.

1. To choose a Selectman for three (3) years and all other necessary town officials.
2. To see if the Town will vote the following: Are you in favor of the amendments to the town zoning ordinances proposed by the Planning Board as follows: "Are you in favor of the adoption of the amendment proposed by the Bridgewater Planning Board for the town zoning ordinance as follows: Regulate sex offenders relative to distances from concentrations of children; Regulate residential wind towers; Revise the existing height ordinance from 35 feet to 36 feet.
3. To see if the Town will vote to raise and appropriate the sum of \$1,211,237.00 which represents the operational budget. *Said sum does not include warrant articles.* (Majority vote required.) Recommended by the Selectmen.
4. To see what action the town will take relative to eliminating the property tax as the sole method of raising revenue in the State of NH. (By petition) Recommended by the Selectman.
5. To transact any other business that may legally come before the meeting.

Given under our hand and seals, this 14th day of February in the year of our Lord two thousand and eight.

| | |
|-------------------|-------------|
| Terence M. Murphy | Selectmen |
| Henry Woolner | of |
| Maurice Jenness | Bridgewater |

A true copy of warrant attest:

| | |
|-------------------|-------------|
| Terence M. Murphy | Selectmen |
| Henry Woolner | of |
| Maurice Jenness | Bridgewater |

Budget for the Town of Bridgewater, NH

Appropriations & Estimates of Revenue

for the Ensuing Year Jan. 1, 2008 to Dec. 31, 2008

| PURPOSE OF APPROPRIATION | Approp. Previous Year | Actual Expenses Prev. Yr. | Approp. Year 2008 |
|---|-----------------------------|---------------------------------|-------------------------|
| GENERAL GOVERNMENT | | | |
| Executive | 42,000.00 | 51,265.95 | 45,000.00 |
| Election, Town Clerk | 30,000.00 | 27,550.26 | 30,000.00 |
| Financial Administration | 40,000.00 | 44,489.70 | 42,000.00 |
| Revaluation of Property | 30,000.00 | 1,926.77 | 25,000.00 |
| Legal Expenses | 5,000.00 | 6,230.40 | 5,000.00 |
| Employee Benefits | 98,000.00 | 106,737.00 | 98,000.00 |
| Planning & Zoning | 5,000.00 | 6,495.76 | 2,500.00 |
| Town Buildings | 45,000.00 | 61,840.43 | 60,000.00 |
| Cemetaries | 1,000.00 | 910.00 | 1,000.00 |
| Insurance | 38,000.00 | 36,641.00 | 38,000.00 |
| Advertising & Regional | 2,600.00 | 2,941.86 | 2,600.00 |
| <i>Subtotal General Government</i> | 336,600.00 | 347,029.13 | 349,100.00 |
| PUBLIC SAFETY | | | |
| Department of Public Safety | 150,000.00 | 154,082.53 | 186,000.00 |
| Police Division | 90000 | 87555.83 | 81,000 |
| Fire Division | 60000 | 66526.70 | 50,000 |
| Ambulance/Rescue | 57,000.00 | 55,158.37 | 55,000.00 |
| Building Inspection | 2,400.00 | 2,540.00 | 2,400.00 |
| Emergency Management | 2,000.00 | 919.89 | 2,000.00 |
| HIGHWAYS & BRIDGES | | | |
| General Expenses Highway | 221,000.00 | 216,478.60 | 221,000.00 |
| Highway Block Grant | 39,000.00 | 41,640.00 | 39,000.00 |
| <i>Subtotal Safety, High. & Bridges</i> | 471,400.00 | 470,819.00 | 450,400.00 |
| SANITATION | | | |
| Solid Waste Disposal | 235,000.00 | 235,282.50 | 250,000.00 |
| Hazardous Waste Collection | 1,100.00 | 1,179.00 | 1,100.00 |
| HEALTH | | | |
| NANA | 8,100.00 | 7,737.50 | 8,100.00 |
| NH Humane Society | 1,000.00 | 1,100.00 | 1,000.00 |
| Sceva Speare Hospital | 1,000.00 | 0.00 | 1,000.00 |
| Plymouth Health Clinic | 500.00 | 0.00 | 500.00 |
| Plymouth Senior Center | 500.00 | 0.00 | 500.00 |
| Family Services | 500.00 | 0.00 | 500.00 |
| Other Health | 1,000.00 | 0.00 | 1,000.00 |
| <i>Subtotal Sanitation & Health</i> | 248,700.00 | 245,299.00 | 263,700.00 |
| WELFARE | | | |
| General Assistance | 2,500.00 | 643.79 | 2,500.00 |
| Outreach Program | 1,500.00 | 775.60 | 1,500.00 |
| Plymouth Crisis Service | 500.00 | 0.00 | 500.00 |
| Upper Valley Senior Citizens | 1,002.00 | 1,002.00 | 1,002.00 |

Budget for the Town of Bridgewater, NH

Appropriations & Estimates of Revenue

for the Ensuing Year Jan. 1, 2008 to Dec. 31, 2008

| PURPOSE OF APPROPRIATION | Approp. Previous Year | Actual Expenses Prev. Yr. | Approp. Year 2008 |
|--|-----------------------------|---------------------------------|-------------------------|
| CULTURE & RECREATION | | | |
| Library | 635.00 | 635.00 | 635.00 |
| Parks & Recreation | 12,000.00 | 11,593.00 | 12,000.00 |
| Patriotic Purposes | 2,100.00 | 650.00 | 2,100.00 |
| Historical Society | 300.00 | 300.00 | 300.00 |
| Other Culture & Recreation | 500.00 | 7,370.13 | 500.00 |
| CONSERVATION | | | |
| Administration | 1,500.00 | 0.00 | 500.00 |
| Expenses | | 0.00 | |
| Forests | 500.00 | 0.00 | 500.00 |
| <i>Subtotal Welfare, Cul., Conserv.</i> | 23,037.00 | 22,969.57 | 22,037.00 |
| DEBT SERVICE | | | |
| Principal long notes | 93,000.00 | 93,000.00 | 93,000.00 |
| Interest Expense Notes | 30,000.00 | 24,234.78 | 25,000.00 |
| Interest Tax Anticipation | 8,000.00 | 8,554.43 | 8,000.00 |
| Other Debt Service: | 0.00 | 16.40 | 0.00 |
| Other Capital Leases | 0.00 | 0.00 | 0.00 |
| CAPITAL OUTLAY | | | |
| Capital Outlay – Equipment | 0.00 | 5,170.00 | 0.00 |
| Capital Outlay – Buildings | 0.00 | 0.00 | 0.00 |
| Other Capital Outlay | 0.00 | 0.00 | 0.00 |
| <i>Subtotal, Debt, Capital</i> | 131,000.00 | 130,976.37 | 126,000.00 |
| TOTAL APPROPRIATIONS | <u>1,210,737.00</u> | <u>1,217,093.46</u> | <u>1,211,237.00</u> |
| Less Amount of Estimated Revenue | 362,100.00 | 366,057.00 | 362,100.00 |
| Amount of Taxes to Raise (exclusive of school & county) | <u>848,637.00</u> | <u>851,036.46</u> | <u>849,137.00</u> |
| PAYMENTS TO OTHER GOVERNMENTAL DIV. | Projected | Actual 2007 | 2007 Rate |
| County Tax | 477,373.00 | 477,373.00 | 1.35 |
| Village District | 64,465.00 | 64,465.00 | 0.18 |
| School - State and SAU 4 | 1,605,088.00 | 1,517,428.00 | 4.07 |
| Municipal | 1,210,737.00 | 1,217,093.46 | 2.26 |
| <u>Total</u> | 3,357,663.00 | 3,276,359.46 | 7.86 |

Budget for the Town of Bridgewater, NH

Appropriations & Estimates of Revenue

for the Ensuing Year Jan. 1, 2008 to Dec. 31, 2008

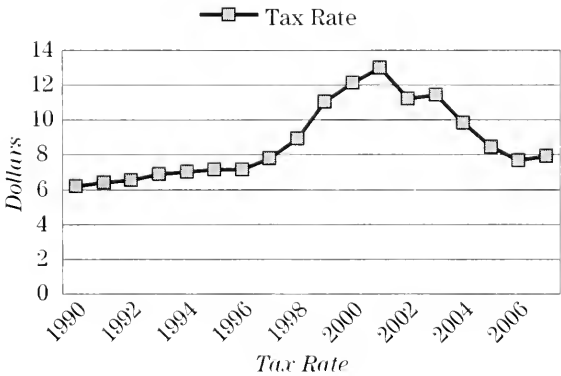
| REVENUES | Estimated Previous Fiscal Yr. | Actual Previous Fiscal Yr. | Estimated Ensuing Fiscal Yr. |
|---|-------------------------------------|----------------------------------|------------------------------------|
| Taxes | | | |
| Yield Taxes | 10,000 | 17,473 | 10,000 |
| Excavation Taxes | | 835 | 0 |
| Interest & Penalties | 10,000 | 25,941 | 10,000 |
| LOCAL SOURCES EXCEPT TAXES | | | |
| Business licenses, per. | 0 | 415 | 0 |
| Motor vehicle permits | 225,000 | 214,066 | 225,000 |
| Building permits | 1,500 | 1,950 | 1,500 |
| Other | 5,000 | 0 | 5,000 |
| INTERGOVERNMENTAL REVENUES - STATE | | | |
| Shared Revenue | 2,100 | 5,570 | 2,100 |
| Highway Block Grant | 39,000 | 39,967 | 39,000 |
| Other | 37,000 | 43,474 | 37,000 |
| Misc. | 5,500 | 10,140 | 5,500 |
| INTERGOVERNMENTAL REVENUES - FEDERAL | | | |
| MISCELLANEOUS REVENUES | | | |
| Interest on Deposits | 2,000 | 1,112 | 2,000 |
| Other | 0 | 0 | 0 |
| Misc | 0 | 5,114 | 0 |
| OTHER FINANCING SOURCES | | | |
| WARRANT ARTICLES | | | |
| | 0 | 0 | 0 |
| | 0 | 0 | 0 |
| | 0 | 0 | 0 |
| REVOLVING FUND | | | |
| Ambulance - Revenue Fund | 15,000 | 11,370 | 15,000 |
| Police/Fire - Revenue Fund | 10,000 | 5,665 | 10,000 |
| TOTAL REVENUES & CREDITS | 362,100 | 366,057 | 362,100 |

Tax Rate 1990 – 2007

| Year | Town | Newfound Sch. Dist. | County | Village District | State Property Tax | Tax Rate |
|------|------|------------------------|--------|---------------------|-----------------------|----------|
| 1990 | 1.98 | 3.29 | 0.93 | | | 6.20 |
| 1991 | 2.09 | 3.40 | 0.91 | | | 6.40 |
| 1992 | 2.02 | 3.51 | 1.03 | | | 6.56 |
| 1993 | 1.98 | 3.70 | 1.19 | | | 6.87 |
| 1994 | 1.95 | 3.81 | 1.26 | | | 7.02 |
| 1995 | 1.95 | 3.91 | 1.28 | | | 7.14 |
| 1996 | 1.92 | 3.95 | 1.27 | | | 7.14 |
| 1997 | 1.91 | 4.72 | 1.17 | | | 7.80 |
| 1998 | 1.88 | 5.15 | 1.21 | 0.67 | | 8.91 |
| 1999 | 1.82 | 1.69 | 1.30 | 0.79 | 5.47 | 11.07 |
| 2000 | 1.85 | 2.67 | 1.35 | 0.89 | 5.38 | 12.14 |
| 2001 | 2.22 | 2.48 | 1.52 | 1.04 | 5.73 | 12.99 |
| 2002 | 2.05 | 2.18 | 1.25 | 0.89 | 4.84 | 11.21 |
| 2003 | 1.79 | 3.08 | 1.63 | 0.97 | 3.97 | 11.44 |
| 2004 | 2.30 | 2.74 | 1.46 | 0.62 | 2.74 | 9.85 |
| 2005 | 2.44 | 1.69 | 1.35 | 0.19 | 2.80 | 8.44 |
| 2006 | 2.06 | 1.95 | 1.30 | 0.23 | 2.13 | 7.67 |
| 2007 | 2.26 | 1.56 | 1.35 | 0.18 | 2.51 | 7.86 |

Definitions: Town = Local costs; Highway, Fire, Police, Administration, Sanitation.
Newfound School District = Local cost of Cooperative School District.
County = Grafton County Services; Deeds; County Nursing Home; Jail; Courts
Village District = New School Building owned by Bridgewater and Hebron (operated & staffed by Newfound School District).
State Property Tax = Broad Based tax based on the total valuation of the Town and a complex formula for adequate education cost.

Tax Rates 1990-2007



Tax Rate Computation

| | Estimated 2007 | Actual 2007 | Estimated 2008 |
|----------------------------|-------------------|----------------|-------------------|
| Total Town Appropriation | 1,212,744 | 1,217,093 | 1,210,737 |
| Total Revenues | 362,100 | 366,057 | 362,100 |
| Net Town Appropriation | 850,644 | 851,036 | 848,637 |
| School Appropriation | 820,278 | 752,549 | 619,337 |
| State Appropriation | 828,813 | 760,379 | 943,690 |
| County Assessment | 550,800 | 510,000 | 510,219 |
| Village Assessment | 65,000 | 86,344 | 52,600 |
| Total Town, School, County | 3,115,536 | 2,960,308 | 2,974,483 |

Property Value Comparison

| | Net Property Valuation | Valuation Change from Previous Year | Tax Rate/1000 |
|------|------------------------------|---|------------------|
| 1981 | 11,170,840 | 413,140 | 33.50 |
| 1982 | 11,272,540 | 101,700 | 36.50 |
| 1983 | 11,674,845 | 402,305 | 35.00 |
| 1984 | 12,163,845 | 488,700 | 34.00 |
| 1985 | 12,481,080 | 317,235 | 39.00 |
| 1986 | 13,439,150 | 958,070 | 39.00 |
| 1987 | 15,678,789 | 2,239,639 | 39.40 |
| 1988 | 18,724,540 | 3,045,751 | 41.70 |
| 1989 | 157,658,824 | | 6.15 |
| 1990 | 162,463,253 | 4,804,429 | 6.20 |
| 1991 | 165,419,977 | 2,956,724 | 6.40 |
| 1992 | 167,415,800 | 1,995,823 | 6.56 |
| 1993 | 169,246,500 | 1,830,700 | 6.87 |
| 1994 | 172,885,450 | 3,638,950 | 7.10 |
| 1995 | 174,444,950 | 1,559,500 | 7.14 |
| 1996 | 176,172,968 | 1,728,018 | 7.14 |
| 1997 | 177,228,279 | 1,055,311 | 7.80 |
| 1998 | 178,570,380 | 1,342,101 | 8.95 |
| 1999 | 180,468,875 | 1,898,495 | 11.07 |
| 2000 | 183,188,204 | 2,719,329 | 12.14 |
| 2001 | 185,144,704 | 1,956,500 | 12.99 |
| 2002 | 238,833,700 | 53,688,996 | 11.22 |
| 2003 | 262,488,631 | 23,654,931 | 11.44 |
| 2004 | 311,947,500 | 49,458,869 | 9.85 |
| 2005 | 321,498,700 | 9,551,200 | 8.45 |
| 2006 | 390,991,700 | 69,493,000 | 7.67 |
| 2007 | 377,475,200 | -13,516,500 | 7.86 |

TOWN OF BRIDGEWATER

Annual Town Meeting Summary

March 13, 2007

The Annual Bridgewater Town Meeting opened with the Pledge of Allegiance and a prayer at approximately 7:43 pm. Present were Moderator Andrew Denton, Selectman Terence Murphy, Selectman Maurice Jenness, Selectman Henry Woolner and approximately 130 residents.

Articles were as follows:

Article #1: "Choose a Selectman for 3 years and all other necessary town officials". This was done by town ballot of which there were 246 ballots cast. Votes cast were as follows:

Selectmen 3 year term:

Henry Woolner 198 votes; Ron Olzsak - 38 votes

Library Trustee: - Rose Williams - 223 votes

Article #2: To see if the Town will vote the following: "Are you in favor of the adoption of the amendment proposed by the Bridgewater Planning Board for the town zoning ordinance as follows: Amend the Floodplain Ordinance as necessary to comply with the requirements of the National Flood Insurance Program?"

This was done by town ballot of which there were 246 ballots cast. Votes cast were as follows: Yes – 213; No – 27. Voted in the affirmative.

Article #3: "To see if the Town will vote to raise and appropriate the sum of \$1,210,737.00 which represents the operational budget. Said sum does not include warranty articles. Recommended by the Selectmen."

Selectman Murphy moved the article as written, Milton Radimar seconded. Selectman Murphy spoke on this article and, after debate, the article was held to vote. Vote via hands, vote shown in the affirmative.

Article #4: "To see what action the town will take relative to the NH climate change resolution." Brought by petition.

Gene Bank moved the article as written and Selectman Murphy seconded. Gene Banks spoke to this article and, after debate, this article was held to vote. Vote via hands, vote shown in the affirmative to adopt measures that will facilitate the lowering of gas emissions.

Article #5: "To see what action the town will take relative to Class VI roads. Recommended by the Selectmen."

Selectman Murphy moved the article as written, seconded by Selectman

Woolner. Selectman Murphy spoke to this article and, after debate, this article was held to vote. Vote via hands, vote shown in the affirmative to install actual gates and bars on Class 6 roads to reduce environmental damage.

Article #6: “To transact any other business that may legally come before the meeting.”

No new business requested, meeting adjourned at 9:00 pm.

Respectfully submitted,
Colleen Kenny, Town Clerk

Year to Date

Executive Office Expense

| | | |
|----------------------------------|-----------|------------------|
| Board of Selectmen Salary | 16,536.00 | |
| Selectmen - Office Expense | 1,602.44 | |
| Selectmen - Postage | 2,514.54 | |
| Secretarial Expenses | 13,118.29 | |
| Selectmen - Copy & Print | 4,248.49 | |
| Selectmen - Maint/Office | 2,612.26 | |
| Selectmen - Phone | 1,937.18 | |
| Selectmen - Other | 8,457.75 | |
| Moderator & Town Meeting Expense | 239.00 | |
| Other Executive Office | 0.00 | |
| Total Executive Expense | | 51,265.95 |

Town Clerk, Election Exp.

| | | |
|--|-----------|------------------|
| Town Clerk Salary | 14,831.00 | |
| Town Clerk Fees | 879.50 | |
| Deputy Town Clerk Salary | 3,640.04 | |
| Town Clerk - Phone | 1,100.27 | |
| Town Clerk - Postage | 8.00 | |
| Town Clerk - Copying | 458.00 | |
| Town Clerk - Supplies | 3,190.37 | |
| Town Clerk Fees to State | 686.00 | |
| Election Expenses | 2,406.90 | |
| Voter Registration | 300.18 | |
| Other Elec., Reg. & Stats | 50.00 | |
| Total Town Clerk & Election | | 27,550.26 |

Financial Administration

| | | |
|---------------------------------------|-----------|------------------|
| Auditing Expenses | 908.50 | |
| General Appraisal Expense | 16,848.49 | |
| Tax Collector Salary | 14,369.00 | |
| Deputy Tax Collector Salary | 0.00 | |
| Tax Collector - Postage | 1,386.13 | |
| Tax Collector - Office Expenses | 290.20 | |
| Tax Collector - Telephone | 1,127.79 | |
| Other Tax Collector Expenses | 2,340.32 | |
| Treasurer Salary | 3,300.00 | |
| Treasurer - Postage | 582.00 | |
| Other Treasurer Expenses | 121.00 | |
| Refund of Taxes | 1,058.50 | |
| Tax/Planning/Safety Maps | 0.00 | |
| Other Financial Adm. Expenses | 231.00 | |
| External Revaluation Srvs | 0.00 | |
| Internal Revaluation Srvs | 300.00 | |
| Tax Maps Expense | 586.16 | |
| Other Revaluation Expense | 1,040.16 | |
| Total Financial Administration | | 44,489.70 |

General Legal Expense

| | | |
|---------------------------------|----------|-----------------|
| General Legal Expense | 4,980.40 | |
| Claims, Judgements, Settlements | 0.00 | |
| Other Legal Expenses | 1,250.00 | |
| Total General Legal | | 6,230.40 |

Employee Benefit Expenses

| | | |
|--------------------------------|-----------|-------------------|
| Group Insurance - BC/BS | 58,308.95 | |
| Group Insurance - Life | 0.00 | |
| Group Insurance - Other | 0.00 | |
| Social Security - FICA | 20,580.33 | |
| Social Security - Medicare | 6,395.23 | |
| Unemployment Compensation | 2,192.00 | |
| Payroll Taxes | 3,903.85 | |
| Retirement Expenses | 13,905.28 | |
| Other Employee Benefits | 1,415.36 | |
| Total Employee Benefits | | 106,737.00 |

Planning and Zoning

| | | |
|-----------------------------|----------|-----------------|
| Supplies | 234.83 | |
| Clerical Expense | 3,847.00 | |
| Engineering Expense | 50.00 | |
| Printing/Copying - Plan | 1,278.67 | |
| Advertising - Planning | 622.26 | |
| Consulting Expense - Plan | 105.00 | |
| Dues, Conference & Seminars | 103.00 | |
| Other Planning Expense | 45.00 | |
| Other Zoning Expense | 210.00 | |
| | | 6,495.76 |

General Expenses - Building

| | | |
|--------------------------------|----------|--|
| Town Offices - Oil | 1795.63 | |
| Town Offices - Electric | 3,749.27 | |
| Town Offices - Repairs | 99.70 | |
| Town Offices - Maintenance | 6,548.07 | |
| Town Offices - Insurance | 1,860.00 | |
| Town Offices - Other | 714.00 | |
| Fire Department - Propane | 7,879.83 | |
| Fire Department - Electric | 4,610.20 | |
| Fire Department - Water | 0.00 | |
| Fire Department - Repairs | 55.00 | |
| Fire Department - Maintenance | 7,036.02 | |
| Fire Department - Insurance | 2,719.00 | |
| Fire Department - Other | 1,237.64 | |
| Highway - Oil | 4,537.21 | |
| Highway - Electric | 2,675.65 | |
| Highway - Repairs | 0.00 | |
| Highway - Maintenance | 2,285.15 | |
| Highway - Insurance | 1,503.00 | |
| Highway - Other | 0.00 | |
| Town Hall - Electric | 320.02 | |
| Town Hall - Repairs | 0.00 | |
| Town Hall - Maintenance | 548.75 | |
| Town Hall - Insurance | 498.00 | |
| Town Hall - Other | 0.00 | |
| River Rd. School - Oil | 4,964.62 | |
| River Rd. School - Electric | 2,543.79 | |
| River Rd. School - Water | 0.00 | |
| River Rd. School - Repairs | 70.75 | |
| River Rd. School - Maintenance | 3,030.13 | |
| River Rd. School - Insurance | 577.00 | |
| River Rd. School - Other | 0.00 | |
| Other Building Expenses | 0.00 | |

| | |
|---------------------------|-----------|
| Total Maintenance Expense | 61,840.43 |
|---------------------------|-----------|

Insurance

| | |
|-------------------------|-----------|
| General Liability | 2,897.00 |
| Public Bond | 2,686.00 |
| Floaters | 472.00 |
| Worker's Compensation | 26,370.00 |
| Other Insurance | 4,216.00 |
| Total Insurance Expense | 36,641.00 |

Advertising & Regional

| | |
|------------------------------|----------|
| Municipal Association | 1,442.86 |
| Lakes Region Planning | 1,499.00 |
| Total Advertising & Regional | 2,941.86 |

Safety Services Police Division

| | |
|---------------------------------|-----------|
| Police Salaries | 68,101.94 |
| Office Expense | 537.18 |
| Office Supplies | 571.50 |
| Police - Telephone | 2,035.92 |
| Police - Book & Periodicals | 57.00 |
| Dues | 2,850.00 |
| Travel & Personal Reimbursement | 0.00 |
| Liability Insurance | 1,315.00 |
| Vehicle Insurance | 2,234.00 |
| Other Insurance | 0.00 |
| Training Expense | 81.65 |
| Vehicle Expense & Repair | 2,482.60 |
| Gasoline | 2,539.65 |
| Police Uniforms | 711.04 |
| Communication Expense | 261.00 |
| Radar Repairs | 237.50 |
| Snowmobile Expense & Rep. | 0.00 |
| Dispatch Services | 18.53 |
| Prosecutor Expense | 161.41 |
| Equipment Purchases | 516.46 |
| Other Police Expenses | 2,843.45 |
| Total Police Division Expense | 87,555.83 |

Ambulance

| | |
|--------------------------|-----------|
| Amb/EMS Salaries | 41,152.99 |
| EMS - Call Salaries | 2,190.00 |
| Personal Reimb - EMS | 30.00 |
| Training - EMS | 1,675.99 |
| Uniform Exp - EMS | 1,215.48 |
| EMS/Rescue - Vehicle Exp | 12.58 |
| New Equipment - EMS | 399.94 |
| Fuel - EMS | 905.85 |
| Medical Supplies | 227.63 |
| Office Expense - EMS | 797.48 |
| Telephone - EMS | 559.00 |
| Insurance - EMS | 1,216.37 |
| Other Ambulance Expense | 1,666.68 |

| | |
|-------------------------|-----------|
| Total Ambulance Expense | 55,158.37 |
|-------------------------|-----------|

Fire Department

| | | |
|----------------------------------|-----------|-----------|
| Fire Department - Call Salaries | 16,422.78 | |
| Personel Reimbursement | 102.90 | |
| Training | 410.00 | |
| Fire Fighting | 0.00 | |
| Truck Maintenance | 4,150.86 | |
| Airpack Maintenance | 140.00 | |
| Pump Maintenance | 465.00 | |
| Radio Maintenance | 3,083.03 | |
| Fire Extinguisher Maintenance | 0.00 | |
| Accessory Repairs | 1,576.48 | |
| Small Engine - Repairs | 0.00 | |
| Protective Equipment | 2,623.52 | |
| Haz/Mat Materials & Exp. | 0.00 | |
| New Equipment | 13,455.61 | |
| Gasoline | 574.21 | |
| Medical Supplies | 0.00 | |
| Office Supplies | 119.33 | |
| Telephone | 1,422.19 | |
| Vehicle Insurance & Registration | 3,910.00 | |
| Other Insurance | 0.00 | |
| Association Dues | 0.00 | |
| Dispatch Services | 14,708.29 | |
| State of NH | 0.00 | |
| Other Fire Dept. Expenses | 3,362.50 | |
| Total Fire Department | | 66,526.70 |

Building Inspection

| | | |
|----------------------------------|----------|----------|
| Building Inspector Salary | 2,000.00 | |
| Building Inspector Expenses | 0.00 | |
| Other Building Insp. Exp. | 540.00 | |
| Total Building Inspection | | 2,540.00 |

Emergency Management

| | | |
|-----------------------------------|--------|--------|
| Civil Defense | 0.00 | |
| Flood Control | 0.00 | |
| Forest Fire Control | 319.89 | |
| Forest Warden's Expenses | 400.00 | |
| Dams - Repairs & Fees | 200.00 | |
| Other Emergency Expense | 0.00 | |
| Total Emergency Management | | 919.89 |

Highway Department Exp.

| | | |
|------------------------------|------------|--|
| Highway Administrative Costs | 218.40 | |
| Engineering Costs | 0.00 | |
| State of NH - Fees | 0.00 | |
| Telephone Expenses | 1,170.00 | |
| Vehicle Ins. & Reg. | 5,586.00 | |
| Other Insurance | 0.00 | |
| Freight Expense | 0.00 | |
| Dues | 1,144.95 | |
| Uniforms | 704.77 | |
| Lease Purchase Expense | 129.32 | |
| Other Adm. Costs | 0.00 | |
| Salaries | 125,924.11 | |
| Snow and Ice Control | 0.00 | |
| Sander Expense | 0.00 | |

| | | |
|------------------------------|-----------|------------|
| Salt Expense | 11,910.94 | |
| Winter Sand | 6,738.00 | |
| Snow Plow Repairs | 690.48 | |
| General Truck Repairs | 11,475.96 | |
| Accessory Expense | 4,245.55 | |
| Heavy Equipment Repairs | 7,153.36 | |
| Tire Expense | 589.04 | |
| Garage Inventory | 10,238.20 | |
| Oil & Transmission Fluids | 1,360.96 | |
| Gasoline | 2,608.95 | |
| Diesel Fuel | 16,906.21 | |
| Anti-Freeze & Additives | 286.77 | |
| Tool Expense | 0.00 | |
| Equipment Purchases | 1,642.32 | |
| Bridge Repairs | 52.18 | |
| Guard Rails | 0.00 | |
| Bridge Inspections | 0.00 | |
| Road Materials - Gravel | 6,568.80 | |
| Road Materials - Culverts | 1,552.00 | |
| Road Materials - Tar | 0.00 | |
| Road Materials - Guard Rails | 0.00 | |
| Road Signs & Markers | 1,573.05 | |
| Road Materials - Other | 329.00 | |
| Subcontractors | 7,776.37 | |
| Rental Equipment | 0.00 | |
| Hwy Reconstruction - Gravel | 2,023.85 | |
| Hwy Reconstruction - Tar | 28,260.00 | |
| Hwy Reconst./Subs & Rent. | 0.00 | |
| Other Reconstruction Exp. | 0.00 | |
| Other Highway Expenses | -740.93 | |
| Total Highway Expense | | 258,118.61 |

Sanitation

| | | |
|---------------------------|------------|------------|
| HB - Incinerator District | 235,262.50 | |
| Hazardous Waste Disposal | 1,179.00 | |
| Other Sanitation Expense | 0.00 | |
| Animal Control - Admin | 0.00 | |
| Other Animal Control Exp. | 0.00 | |
| Total Sanitation Expense | | 236,441.50 |

Health/Welfare

| | | |
|-------------------------------|----------|-----------|
| Sceva Speare Hospital | 0.00 | |
| NANA | 7,737.50 | |
| NH Humane Society | 0.00 | |
| Childcare | 0.00 | |
| Grafton County Senior Citizen | 1,002.00 | |
| Outreach Programs | 0.00 | |
| Other Health | 0.00 | |
| Welfare - Direct Assist | 643.79 | |
| Other Vendor Payments | 775.65 | |
| Total Health/Welfare Expense | | 10,158.94 |

Culture and Recreation

| | | |
|----------------------------|-----------|--|
| Community Center - Bristol | 11,593.00 | |
| Library Expense | 635.00 | |
| Patriotic Expense | 650.00 | |
| Other Patriotic Expense | 0.00 | |

| | | |
|--------------------------------------|--------------|--------------|
| Old Home Day | 0.00 | |
| Cemeteries | 910.00 | |
| Xmas Expense & Decoration | 687.99 | |
| Community Closet Expense | 2,942.24 | |
| Other Cul & Rec Expense | 3,389.90 | |
| Conservation Comm. Dues & Subscript. | 350.00 | |
| Total Culture and Recreation | | 21,158.13 |
| Debt Service | | |
| Note Repayments - Long | 68,000.00 | |
| Gen. Debt Principal - Long | 25,000.00 | |
| Other Long Bonds & Notes | 0.00 | |
| Interest on Notes - Long | 24,234.78 | |
| Gen. Debt Long Term Int. | 5,721.67 | |
| Int. Tax Anticipation | 8,544.43 | |
| Other Int. Tax Anticipation | 0.00 | |
| Other Debt Service | 16.40 | |
| Total Debt Service | | 131,517.28 |
| Capital Outlay | | |
| Cap. Outlay - Land & Improv. | 0.00 | |
| Cap. Outlay - Equipment | 976.76 | |
| Cap. Outlay - Vehicles | 0.00 | |
| Cap. Outlay - Machinery | 0.00 | |
| Cap. Outlay - Buildings | 0.00 | |
| Other Capital Outlay | 4,194.00 | |
| Total Capital Outlay | | 5,170.76 |
| Operating Transfers | | |
| Other Interfund Transfers | 32,233.00 | |
| Taxes Paid to County | 477,373.00 | |
| Taxes Paid to School District | 1,517,428.00 | |
| Payments to Other Govern. | 32,232.00 | |
| Total Operating Transfers | | 2,059,266.00 |

Vendor List

| Vendor Name | Current Year | Vendor Name | Current Year |
|--------------------------------|--------------|--------------------------|--------------|
| All State Asphalt | 16,144.80 | Carroll Concrete | 52.18 |
| Grafton County Senior Citizens | 2,004.00 | Lyford, Ralph | 75.00 |
| Atwood, Donald | 455.36 | Cartographic Associates | 1,340.00 |
| H-B Incinerator District | 176,337.50 | Maine OXY | 702.26 |
| Bartlett David | 572.90 | Chase Street Market | 232.56 |
| Hoby Harmon | 15.21 | Maintenance Connection | 1,088.71 |
| B-B Chain Co | 700.15 | Child Support Processing | 11,494.45 |
| Internal Revenue Service | 3,387.08 | Marshall & Swift | 332.61 |
| Bergeron Protective Cloth | 2,282.26 | Cigna | 58,308.95 |
| Irwin Motors | 4,865.01 | Meredith Village Savings | 37,302.75 |
| Big A Auto | 843.18 | Citicorp Vendor Finance | 5,319.44 |
| Irving Oil | 40,097.87 | Merriam Graves Corp | 517.61 |
| Bomar Construction | 2,520.00 | Crystal Rock Water | 218.40 |
| 1 93 Asphalt | 415.20 | Milton Cat | 7,669.36 |
| Bristol Community Center | 11,593.00 | D & N Family Security | 1,270.00 |
| John's Auto Service | 461.92 | Mitchell & Bates | 4,980.40 |
| Better Roads Magazine | 74.85 | Davis, Dana | 704.36 |
| JAF Industries | 1,501.04 | JP Morrison | 920.00 |
| Bridgewater-Hebron VD | 32,233.00 | Denton, Andrew | 540.00 |
| Jordan Equipment | 2,027.67 | Murphy, Terrence | 114.35 |
| Bristol Auto Parts | 2,400.55 | Denton, Nancy | 8.00 |
| Johnston, Steve | 3,232.00 | Neptune | 1,789.04 |
| Bristol House of Pizza | 73.49 | Donovan Spring & Equip. | 1,749.75 |
| Laconia Electric | 832.12 | New England Barricade | 736.33 |
| Blue Seal Feeds & Needs | 658.00 | DTN | 900.00 |
| Lakes Region Mutual Aid | 14,808.29 | Newfound Area Nursing | 7,737.50 |
| Boundtree Medical | 1977.83 | Earth, Inc. | 6,678.00 |
| Lakes Region Planning | 2,783.00 | Newfound Grocery | 4,131.08 |
| Business Management Systems | 2,822.00 | Howard Fairfield, Inc. | 1080.52 |
| Linde, Ron | 402.03 | Newfound Plumbing | 968.79 |
| Cargill Inc. | 11,910.94 | Fischer, Linda | 1,175.00 |
| Lyford, Cathy | 100.00 | Newfound School District | 1,263,428.00 |

| Vendor Name | Current Year |
|----------------------------|---------------------|
| The lowersmiths | 2,709.68 |
| NH Assoc. of Police Chiefs | 100.00 |
| The Fire Barn | 3,154.25 |
| NH Assoc. of Conser. Comm | 350.00 |
| George Foster Publishing | 1,456.21 |
| NH Electric Cooperative | 2,947.35 |
| Foye Insurance Group | 54,853.00 |
| NH Municipal Association | 1,442.86 |
| Fred Fuller Oil | 1,379.76 |
| NH Public Work Mutual Aid | 25.00 |
| Freightliner | 323.34 |
| NH Retirement | 4,753.08 |
| G & K Services | 2,499.44 |
| NH Tax Collectors Assoc. | 20.00 |
| Gall's Inc. | 1,313.97 |
| NH Treasurer | 103.00 |
| GMI Asphalt Corp | 11,700.00 |
| Northeast Resource | 255.00 |
| Grainger W.W., Inc. | 522.61 |
| Northeast Tire Service | 589.04 |
| 123 Lock & Key | 125.75 |
| Surplus Distribution Sect | 40.00 |
| Ossipee Mt. Electric | 3,856.38 |
| Temunix | 474.00 |
| Parts Associates | 2,421.41 |
| Texas Refinery Corp | 388.50 |
| Pike Industries | 293.76 |
| Thompson E. Wayne | 5,428.00 |
| Pitney Bowes | 1,402.30 |
| Tri State Fire | 1,097.35 |
| Piper Printing | 1,675.67 |
| True Colors | 421.72 |
| PMG | 110.45 |
| Two Way Communication | 1,037.30 |
| Primex | 2,192.00 |

| Vendor Name | Current Year |
|-------------------------|---------------------|
| US Cellular | 1,767.26 |
| Purchase Power | 2,182.22 |
| Venture Print | 1,570.56 |
| Public Service of NH | 13,095.86 |
| Verizon | 7,869.35 |
| A.M. Rand Company, Inc. | 134.57 |
| Vision Appraisal Tech. | 5,000.00 |
| Real Data Corp | 20.00 |
| VTR | 426.71 |
| Registrar of Deeds | 504.98 |
| White, Lynn | 140.00 |
| Salmon Press | 757.26 |
| Williams, R.P. | 1,053.94 |
| Sanel Auto Parts Co. | 1,679.59 |
| Woolner Corp | 792.12 |
| E.W. Sleeper | 465.65 |
| Xerox Corporation | 1,446.00 |
| Skips Gun Shop | 81.65 |
| Yankee Truck | 35.64 |
| Staples | 6,516.50 |
| Yeaton Agway | 199.98 |

Additional Vendors

| Vendor Name | Amount | Vendor Name | Amount |
|--------------------------|--------------|-----------------------------|------------|
| ACS | 608.25 | Freds Auto Trends | 160.95 |
| E. Langley | 2,564.00 | Newfound School District | 254,000.00 |
| Mark Jenness | 75.00 | Wes Morrill | 1,040.00 |
| TMDE Calibration Labs | 207.50 | Atco | 2,261.47 |
| Alan Thurston | 899.71 | FSC Inc. | 227.50 |
| Elizabeth Campbell | 219.00 | Newfound Signs & Graphics | 1,012.50 |
| Mark Layden | 65.50 | Witmer Association | 135.97 |
| Toombs Door | 1,538.80 | Auto Air | 89.00 |
| Aleander Denton | 253.00 | Future Supply | 2,153.00 |
| EMMSCC | 100.00 | NH Association of Assessing | 20.00 |
| Mauchly Electric | 851.39 | Woolner Co | 37.00 |
| Town of Bridgewater | 50.00 | AW Direct | 496.93 |
| Alliance Core | 5,756.00 | Gail & Greg Campbell | 45.00 |
| EMP | 259.66 | NH Child Support | 80.00 |
| McDevitt Trucks | 149.60 | Bernard Surveying | 50.00 |
| Town of Danbury | 300.00 | George Faran | 284.00 |
| A. Martineau | 2,852.19 | NH City & Town Clerks | 20.00 |
| EMS District A5 | 150.00 | Bob Risley | 150.00 |
| Medtronic | 191.68 | Gilpatrick Metal Salvage | 350.00 |
| Treasurer - State of NH | 1,889.71 | NH DES | 103.35 |
| American Express | 179.68 | Bridgewater Historical | 400.00 |
| Enzo & Nancy Rebula | 1,212.00 | Ginny Merrill | 392.00 |
| Metrocast | 661.51 | NH Energy & Planning | 103.00 |
| Two Way Communication | 189.90 | Bridgewater Inn | 3,389.90 |
| American Fire Equip. | 465.00 | Grafton County | 477,000.00 |
| Fire & Rescue Inst. | 1,040.98 | NH Fish & Game | 306.00 |
| Mid State Health | 77.35 | Bridgewater Power | 45,000.00 |
| Ucom | 612.00 | Grafton County Treasurer | 373.00 |
| American Test Center | 550.00 | NH Retirement | 4,739.93 |
| Foy Insurance | 2,549.00 | Bridgewater Snowmobile | 100.00 |
| MVSB | 1,425,713.26 | Granite State Glass | 590.00 |
| UNH Tech. Transfer | 195.00 | NLCS, Inc | 187.00 |
| Ameriprise | 4,360.12 | Bridgewater Troop 50 | 250.00 |
| Fraise Electric | 1,009.53 | Greg Bavis | 666.00 |
| Newfound Grocery | 767.18 | NRRA | 339.03 |
| US Postmaster - Plymouth | 682.00 | Buck Cate | 143.75 |
| Apple Time | 328.58 | Halls Excavating | 23,649.00 |
| Franklin Savings Bank | 10,852.78 | Parkhurst & Co. | 531.33 |
| Newfound Photography | 75.00 | Buskey Auto | 690.63 |
| V. Print | 50.00 | | |
| Arnold Cate | 530.00 | | |

| Vendor Name | Amount |
|------------------------|---------------|
| HB Refuse | 58,925.00 |
| Peggy Petraszewski | 100.00 |
| Cantin Chevrolet | 1,010.81 |
| Hoby Harmon | 10.49 |
| Penneysaver | 24.00 |
| Capital Bank & Trust | 5,914.10 |
| Home Depot | 522.44 |
| Phil Plummer | 486.00 |
| CED | 37.20 |
| Hunter, Kenny | 670.00 |
| Pinches | 56.00 |
| Central NH SOU | 2,500.00 |
| Info Wave | 363.00 |
| Powers Generator | 1,604.61 |
| Chase Street Market | 259.41 |
| IRS | 168.52 |
| Price Digests | 68.00 |
| Chris Godville | 255.00 |
| Janie Moulton | 89.00 |
| PSNH | 345.62 |
| Chris Olszak | 200.00 |
| J. Lakis | 120.00 |
| Ralph Lyford | 500.00 |
| City of Portsmouth | 1,250.00 |
| Joanne Harmon | 300.00 |
| R&B Supply | 229.00 |
| Clayton Communications | 163.00 |
| John Jenness | 1,633.31 |
| Riley's Sport Shop | 225.99 |
| Coast to Coast | 135.69 |
| John W. Kennedy Co. | 790.91 |
| River Road Library | 635.00 |
| Cold Brook Gravel | 1,753.85 |
| Karen Simula | 100.00 |
| Robert Bedway | 115.00 |
| Colleen Kenny | 879.50 |
| Kelley-Mackenzie Auto | 116.77 |
| Ron Whyte | 1,170.00 |
| Comstar | 2,220.51 |
| Kim Carter | 454.50 |
| Rose Williams | 100.00 |

| Vendor Name | Amount |
|---------------------------|---------------|
| Crimestar | 250.00 |
| Kirby of Concord | 1,300.00 |
| RPI | 2,002.50 |
| Cuttis | 1,114.60 |
| K. Lovett | 120.00 |
| Section of State - Vitals | 84.00 |
| Dana Davis | 200.00 |
| Kory Pierce | 154.00 |
| Security Uniforms | 62.00 |
| Dan Goss | 500.00 |
| Laconia Savings Bank | 376.03 |
| Shannon Sargent | 100.00 |
| Dave Rivers | 300.00 |
| Lakes Region Fire App. | 6,476.67 |
| Sherwin Williams Co. | 249.43 |
| David Bartlett | 40.00 |
| Lakes Region Structure | 2,170.00 |
| Spray Systems | 212.63 |
| Deep River Motel | 54.00 |
| Larry's Autobody | 4,700.00 |
| Stan Borkowski | 540.00 |
| Delta Hospital Supply | 161.60 |
| Latulippe Trucking | 2,530.00 |
| Steve Kidder | 239.25 |
| Don E. Merrill | 3,164.98 |
| Liberty Int'l Trucks | 38.50 |
| State of NH | 452.92 |
| ECSI | 3,000.00 |
| Littleton Trophies | 34.00 |
| Systematics | 2,475.28 |
| Ed. Tenney | 485.00 |
| Lonnie Potter | 377.06 |
| Tapio Mayo | 150.00 |
| EJ Prescott | 50.96 |
| Lynn White | 225.00 |
| The Barn Store | 982.00 |
| EJ Thompson | 1,000.00 |
| Maine Oxy | 123.36 |
| The Smith Group | 139.00 |

Town of Bridgewater Town Salaries

Town Report Summary · December 31, 2007

| | |
|---|-----------|
| Maurice Jenness, Selectmen | \$5400.00 |
| Terence Murphy, Selectmen | .5400.00 |
| Hank Woolner, Selectmen | .5400.00 |
| Kathy Lovett, Projects** | .20942.00 |
| James Gickas, Building Inspector | .2400.00 |
| Diana Calder, Assessor, (part-time) | .9432.50 |
| Arnold Cate* | .46327.42 |
| Mark Jenness* | .36832.88 |
| William Bucklin* | .35208.37 |
| E.J. Thompson, Police Chief | .43806.00 |
| Hobart Harmon. | .34152.80 |
| Gregory Bavis# | .20731.00 |
| Andrew Denton, Fire Chief | .5294.85 |
| Robert Adkins, EMS# | .12972.00 |
| Kimberly Carter, EMS# | .3807.72 |
| Marilyn Raymond, Treasurer | .3300.00 |
| Colleen Kenny, Town Clerk | .11619.00 |
| Kathy Vestal, Tax Collector | .12723.00 |
| Christi Gleeson, Clerical | .690.00 |
| Cathy Lyford, Assistant Town Clerk | .3500.00 |
| (Volunteer fire department members receive a stipend for training purposes not noted above.) | |

* Inc. Overtime
Left employment
** Selectman, Planning Board, Assessing, Library

Bridgewater Fire-Rescue-EMS

The year 2007 showed growth in emergency activity over the previous year. As has been the case since 2002, the number of emergency medical calls outpaced the fire calls significantly. Statistically, we were alerted to 43 fire related calls, 74 EMS calls, 8 motor vehicle accidents and 3 calls for non-emergency service.

We were pleased to take delivery of the new engine that was approved during the 2007 Town meeting. Since they are custom built from unlimited options, bringing a new engine into service is a challenge. It involves a lengthy process of creating your unique specifications, then negotiating with builders to receive proposals and leading to awarding the project to the selected bidder. We were fortunate to have a dedicated committee, led by Deputy Chief Donald Atwood, who saw the project through to its exciting conclusion. We took final delivery in April and have found the apparatus to be quite capable and well suited for our Town and for mutual aid responsibilities.

On the negative side, we lost the use of our ladder truck late in the year. Unfortunately, it did not pass its ladder test and the costs were too significant to consider its repair. We are looking for a replacement for it and will see what is available during 2008. Although we believe this type of truck offers greater safety and flexibility for our firefighters in above ground operations, we will use our available ground ladders for our activities along with the option of requesting ladder trucks from our surrounding Towns who possess them should we have the need.

As we start the year 2008, we still find that our greatest need is for more staff members for both Fire and EMS. Without people available to respond in emergencies, we cannot meet our mission in Bridgewater. Although there is significant commitment involved, it is quite rewarding to serve your community on the Fire/EMS Department and we do offer a pay scale for service. I would welcome anyone who has an interest in seeing what we do to come down to the Public Safety building on a Monday evening and spend some time with us. For many of us it has become a lifelong calling due to the satisfaction we find in helping others in their time of need.

Andrew Denton, Fire Chief

Bridgewater Police Department

Year-end Report – 2007

To the residents of Bridgewater, Board of Selectman and other interested persons, I submit the police department's year-end report for 2007.

This is my fourth year submitting this report and there have been changes within the Public Safety building that have impacted the police department personnel.

Officer Hoby Harmon was hired by the Board of Selectmen as a full-time shared employee, who works part-time for the police department and part-time Fire Department and EMS Department. Hoby started the year off by attending the full-time police academy for twelve weeks in Concord. In the fall, he began his Firefighter Level one class on Tuesday and Thursday nights and an occasional class on Saturday. He is expected to complete his Firefighter Level One by the end of March.

Officer Greg Bavis was promoted to Lieutenant with the Belmont Fire Department during the summer. He also took over the position as the Emergency Medical Service Director, replacing Bob Adkins. Greg kept himself busy with his normal firefighting career, being the EMS Director and worked a couple shifts for the police department.

The police department has seen a decrease in DWI arrest in the past year. This could be attributed to the increase of police presence on Friday and Saturday nights where statistically has been most predominant for DWI arrests. In 2007, the burglary rate decreased to zero and this can be attributed to the cruiser patrolling the back roads in the evenings and weekends. In May, the police department was involved with the investigation where a young girl was tragically killed in a single motor vehicle collision and charges have been filed against the mother.

We start out 2008 with a continual decline in the economy which was had an affect not only on the police department, but other town services. With the increase cost of the housing market, fuel bills and other economic factors, each department needs to tighten their belts so that the tax rate is not impacted. Let's hope that we can weather this storm and look for better days as the year's progress.

The members of the Bridgewater Police Department strive to serve this community with the specialized services with respect to the Public Safety Concept, and to provide the town of Bridgewater with a professional and expedient service. It has been a pleasure serving the residents of Bridgewater for the past three and a half years. I look forward to continue serving your community. Please feel free to stop by my office with any questions, concerns or just to say "hi". Thank you for supporting your police department.

Respectfully submitted,
Ernest "EJ" Thompson
Chief of Police

Bridgewater Planning Board

Annual Report 2007

The Bridgewater Planning Board saw a decline in land subdivisions this past year. As the economy continues to decline, property sales volume also declined

The Board worked on 3 new zoning ordinances over the last year for your consideration at the spring town meeting. The first is an ordinance regulating where sex offenders can reside. This ordinance will help to keep sex offenders away from where our children congregate. The board held a public forum prior to the wording of the proposed ordinance. The board worked with residents, the Bridgewater Police Dept and the Bridgewater Hebron Village School to ensure this ordinance was written in a manner to have certain areas in town where offenders would NOT be able to reside. We hope that you as a voter will read this ordinance before entering the voting booth and consider supporting us.

The seconded ordinance is the height restriction. This ordinance was only amended by the board. It will increase the height to 36' and make the ordinance more understandable. It will help us regulate and clarify new building designs.

The last ordinance is a small residential wind turbine ordinance. The board also held a public forum before this was written. The ordinance will let a land owner benefit from sustainable energy and put power back into the grid on a windy day. This ordinance will help protect the neighboring abutter from issues such as noise, establish a fall zone and location issues.

The Planning Board

2007 Annual Report Assessing

2007 was a quiet year for the real estate market in Bridgewater. There were about 25 % fewer sales then occurred in 2006. The sale prices appear to be static. Our level of assessment is approximately 95% and that hasn't changed from 2006. We maintain a "sales book" at the Town Office. If you are curious about what properties were selling for in 2007, come in and take a look or check out the Vision Appraisal Website at VisionAppraisal.com under Bridgewater, New Hampshire. We update the website information about every 4 months.

I have already started checking on building permits and properties that were under construction, but not complete last April. If you find that a letter was left at your home, requesting that you phone in to schedule an inspection, please call in promptly. I continue to interview new buyers and inspect the sale properties to verify our data. Accurate data is key to fair assessments and statistical studies.

We plan on updating our appraisal software in 2008. Due to some changes in the rounding function most assessments will change by an average of \$200-\$300. The new software will not be installed until the summer.

I am usually in the Town Office on the second Thursday of the month, if you have any questions about your assessment or the assessing process in Bridgewater please come see me.

My thanks to all of you who make this town a rewarding place to work.

Respectfully submitted
Diana Calder, Assessor

8:32 PM
02/20/08
Cash Basis

Hebron-Bridgewater Refuse District1
Profit & Loss
January through December 2007

| Jan - Dec 07 | |
|--------------------------------------|-------------------|
| Ordinary Income/Expense | |
| Income | |
| 4010 · Operating Payments from towns | 470,000.00 |
| 4050 · Sales | 27,832.78 |
| 4070 · Services | 5,641.54 |
| Total Income | 503,474.32 |
| Expense | |
| Loan Payment | 206,116.34 |
| Other Supplies | 853.30 |
| Town of Bridgewater (expense) | 0.00 |
| 6180 · Insurance | |
| Cigna | 13,152.76 |
| Foy Ins | 8,551.00 |
| 6420 · Work Comp | 4,526.00 |
| 6180 · Insurance - Other | 4,278.00 |
| Total 6180 · Insurance | 30,507.76 |
| 6240 · Miscellaneous | |
| ACS Inc | 668.45 |
| All Tex | 998.75 |
| Eastern Analytical | 1,614.10 |
| Empire Recycling | 26,562.10 |
| No Country Env Service | 1,455.24 |
| 6240 · Miscellaneous - Other | 6,334.45 |
| Total 6240 · Miscellaneous | 37,633.09 |
| 6250 · Postage and Delivery | 41.00 |
| 6260 · Printing and Reproduction | 296.25 |
| 6300 · Repairs | |
| Newfound Plumbing | 4,154.57 |
| 6310 · Building Repairs | 3,962.12 |
| 6320 · Computer Repairs | 203.14 |
| 6330 · Equipment Repairs | 12,349.21 |
| 6335 · System Upgrades/repair | 20,138.61 |
| 6750 · Janitorial Exp | 500.91 |
| Total 6300 · Repairs | 41,308.56 |
| 6340 · Telephone | 1,118.88 |
| 6390 · Utilities | |
| Gas | 66,513.49 |
| 6400 · Electric | 9,161.50 |
| Total 6390 · Utilities | 75,674.99 |
| 6550 · Office Supplies | 764.52 |
| 6560 · Payroll Expenses | 107,312.59 |
| 6820 · Taxes | 2,017.30 |
| Total Expense | 503,644.58 |
| Net Ordinary Income | -170.26 |
| Other Income/Expense | |
| Other Expense | |
| 8010 · Other Expenses | -1,666.68 |
| Total Other Expense | -1,666.68 |
| Net Other Income | 1,666.68 |
| Net Income | 1,496.42 |

2/20/2008

H-B Refuse District
2007

Year
18-Dec-07

| Vendor | Product Class | YTD Totals | % of Total | YTD 2006 | % of Total |
|--------------|-------------------------------|------------|------------|------------|------------|
| CES | Cardboard | 58,287 | 3.65% | 58,665 | 5.95% |
| CES | Newspaper | 72,855 | 4.57% | 66,486 | 6.74% |
| CES | Soda Bottles (PET) | 8,408 | 0.53% | 6,386 | 0.65% |
| CES | Milk Bottles (Natural) HDPE-N | 2,260 | 0.14% | 7,428 | 0.75% |
| CES | Colored Plastic HDPE-C | 2,724 | 0.17% | | 0.00% |
| Empire | # 4 - 7 Plastic | 23,423 | 1.47% | 5,275 | 0.53% |
| On Site | Glass | 83,450 | 5.23% | 26,100 | 2.65% |
| CES | Tin Cans | 5,387 | 0.34% | 12,556 | 1.27% |
| Gilpatric S& | Scrap Steel | 131,176 | 8.22% | 99,807 | 0.01% |
| Gilpatric S& | Aluminium | 5,468 | 0.34% | 8,356 | 0.85% |
| Landfill | Wood Chips | 292,137 | 18.31% | 225,225 | 22.83% |
| Maine | Shingles | 302,840 | 18.98% | | 0.00% |
| Empire | Dumpster Loads | 282,237 | 17.69% | 250,000 | 25.34% |
| H-B | Lbs. Incinerated | 324,667 | 20.35% | 320,000 | 32.44% |
| Irving | Propane (Gallons) | 61,000 | | 40,000 est | |
| | Percent Recycled | 55.26% | | 39.04% | |
| | Percent Incinerated | 20.35% | | 32.44% | |
| | Totals | 1,595,319 | 100.00% | 986,577 | |

Bridgewater Public Library

Books on Hand December 31,2007

| | | |
|---------------------|------|-------|
| Adult Fiction | 1200 | |
| Adult Nonfiction | 607 | |
| Large Print | 306 | |
| Westerns | 125 | |
| Mysteries | 360 | |
| Juvenile Fiction | 50 | |
| Juvenile Nonfiction | 175 | |
| Easy Readers | 15 | |
| | | <hr/> |
| | | 2838 |

Books Loaned

| | | |
|----------|-----|-------|
| Adult | 120 | |
| Juvenile | 6 | |
| | | <hr/> |
| | | 126 |

Library Treasurer’s Report

| | | |
|-----------------------------------|----------|------------|
| Balance on Hand December 31, 2006 | \$668.88 | |
| Receipts | | |
| Interest earned | 2.54 | |
| Check from town | 635.00 | |
| Book sales | 22.00 | |
| | | <hr/> |
| | | \$1,326.42 |
| Payments | | |
| Salary (Raymond 2006) | 300.00 | |
| Cutting Trees & Brush, Gardening | 368.17 | |
| | | <hr/> |
| | | \$658.17 |

Respectfully submitted,
Marilyn Raymond

NEWFOUND AREA SENIOR CENTER

15 Church Street, P.O. Box 266

Bristol NH 03222

Phone 603-744-8395

FAX 603-744-9393

ddevine@gcsc.org

Bristol Area Senior Services

"The purpose of Bristol Area Senior Services is to promote, develop and reinforce programs which support and enhance the health, well-being, self-esteem, dignity and independence of older adults and adults with disabilities living in the Newfound Area."

Our services are available to those person 60+ and/or adults with a disability.

A brief description of each service follows:

Home Delivered Meals are brought each week-day by volunteers to those in our community that are homebound. This service in addition to providing the needed nutrition has the added feature of a daily visit to ensure 'all is well'.

Our Social Worker is available to provide assistance with medical programs, health, financial, and care giving issues.

Transportation is available by two means. We have a lift equipped mini-bus, that provides transport to medical appointments, shopping, and errands. The bus is available four days a week.

A dedicated group of volunteers provide transport to Concord and Dartmouth for medical appointments.

Each Tuesday we have a congregate meal, which is often followed by an educational program addressing issues facing the elderly and their families, we also include programs of entertainment ranging from a barbershop quartet to a Fashion Show by Bristol Community Services.

On Tuesday morning's there is a craft group which enjoys sharing their talents, and working as a team to complete a project, such as supplying

gloves and hats to our communities children. This group is open to all, and welcome newcomers.

A low-impact exercise program is held on Tuesday and Friday afternoons. “Bone Builder’s” is designed to strengthen muscles and balance.

Our staff consist of; Diane M. Devine, Program Coordinator; Fran Olson, Social Worker; Shirley Johnson, Bus Driver; Nancy Simula, Receptionist, and Valerie Cilley, Cook.

The office is opened five days a week from 8:30am to 2:30pm.
We can be reached at 744-8395.

Report from the Newfound Lake Region Association

2007 has been a very busy year for the NLRA as we've expanded our initiatives to provide valuable services to the nine towns in the 63,000 acre watershed. We have increased our education and outreach activities including: planning and educational workshops; presentations before each town's boards; participation in local fairs and events; building collaborative relationships with UNH, Plymouth State University, the Newfound Region School systems, the Lakes Region Planning Commission, NH Fish and Game, the Newfound Region Chamber of Commerce, the NH Lakes Association, and land conservation organizations – to increase the number of projects that benefit the watershed. The NLRA is dedicated to serving as an extension of each town's stewardship efforts – watching over the well being of the natural resources associated with and surrounding Newfound Lake, and supporting the economic vitality of the region as well.

The NLRA extends its thanks to the many members and volunteers from Bridgewater, especially NLRA Board of Trustees members Ron Olson and Ken Weidman.

Special acknowledgements for work on various NLRA projects go to:

- The NLRA received a major Watershed Master Planning grant, through NH DES, to support watershed-wide planning efforts from 2007-2009. The NLRA presented an overview of the scope of work and the process for the Bridgewater Planning Board. Bridgewater's representative to the Steering Committee is Milt Radimer. Please share your ideas and concerns with him, and let us know if others are interested in participating.
- Volunteer Tributary Monitors from Bridgewater include: Joe Alison, Bob Twombly and Melinda Ryder. They have been collecting weekly streamwater samples in 4 tributaries since July 2006.
- Thank you to Bob Felder and Joe Allison for lake water sampling during the summer months.
- Volunteer Weed Watchers Herb D'Arcy, Jack Weir and Ron Olson patrol the shallower shores on Newfound Lake and Spectacle Pond to keep an eye out for plant growth in general, and particularly watching for invasive species.
- Thanks to volunteer Lake Hosts Jack Weir, Ron Olson, and George Carr, who help staff the Wellington boat ramp, providing courtesy "invasive plant" inspections for boaters launching their craft. Students Christy Maloney and Brie Gickas served as paid Lake Hosts this past summer as well. In 2006 we had six (6) saves, and this year - we believe due to additional coverage and education – we

had one (1) save! But it is time to be vigilant as we have watched other infestations increase in NH lakes. The cost to eradicate invasive species once they take hold is significant (and success at eradication is uncertain), so we must continue our prevention efforts! This program is currently funded by the NH Lakes Association (approx. \$10,000 in 2007 for paid student hosts), and represents a huge contribution and service to our watershed.

- The town of Bridgewater has hosted several of our regional workshops, including a presentation of the NH Fish and Game Wildlife Action Plan, Lake Levels – History and Management, and Land Conservation Basics and Tax Incentives. NLRA also sponsored workshops in neighboring watershed towns for the benefit of Bridgewater's boards and residents including: Conservation Subdivision Planning, Steep Slope Regulations, Wetland Permitting, the Comprehensive Shoreland Protection Act, Forest Laws and Best Management Practices, and a Keeping Track Wildlife Event and the newly formed Newfound Area Wildlife Tracking Team (Ann Giles is a member from Bridgewater).
- Our Floating Classroom, captained by Bob Felder and Joe Allison, provided Lake Ecology instruction for students from Camp Onaway, The Circle Program, and Audubon at Paradise Point. With a grant from PSNH we opened this valuable program to the public this past summer, and plan to expand our schedule in 2008.
- Last but not least, we want to acknowledge the many Bridgewaterites who serve as volunteers and resources for many of our events: Ann Giles, Larry Delangis and his staff at the Inn on Newfound, Liz Hawkins, Milt Radimer, Joe and Joan Allison, George Carr, Terry Murphy, and Kathi Lovett.

The Newfound Lake Region Association is the only member-supported non-profit organization dedicated to the long-term monitoring and education about Newfound Lake and its surrounding watershed. We encourage residents and visitors alike to become members to support the important work we do – and become volunteers to experience the satisfaction that comes from making a difference. We welcome your questions, concerns and ideas and will do our best to follow through for the benefit of our watershed.

We have redesigned our website to provide our watershed communities with current information on all of our programs and initiatives. Please visit us at www.newfoundlake.org.

Sincerely,

Boyd Smith, Executive Director
Martha Twombly, Program Director



Town of Bridgewater Births, Deaths and Marriages 1/1/07 through 12/31/07

| RESIDENT BIRTH CHILD LAST NAME | CHILD FIRST NAME | DOB | PLACE OF BIRTH | FATHER | MOTHER |
|-----------------------------------|-------------------|----------------------|------------------|-------------------|---------------------|
| DUFRESNE | WYATT LEE WILLIAM | 2/25/07 | LACONIA, NH | DUFRESNE, JACOB | WILSON, SAMANTHA |
| NESBITT | DANIEL HOWARD | 2/28/07 | PLYMOUTH, NH | NESBITT, JOSHUA | NESBITT, GAIL |
| MORRISON | JERZIE ANNE | 6/1/07 | PLYMOUTH, NH | MORRISON, JOSEPH | SCHAEFER, ASHLEY |
| HALLE | JOSIE JOHANA | 8/3/07 | LACONIA, NH | HALLE, DOMINIC | HALLE, DANIELLE |
| KUPLIN | RYLEE KATHERINE | 10/3/07 | PLYMOUTH, NH | KUPLIN, CHRISTIAN | KUPLIN, NICOLE |
| KANG | ISABELLA MAY | 12/15/07 | LEBANON, NH | KANG, JUSTIN | KITTSO, TABATHA |
| MC FARLAND | LEAH ROSE | 12/17/07 | PLYMOUTH, NH | MC FARLAND, RYAN | MC FARLAND, REBECCA |
| RESIDENT DEATH DECEDENT'S NAME | DATE OF DEATH | PLACE | FATHER | MOTHER MAIDEN | MILITARY |
| LEWIS, MARVIN | 4/21/07 | LEBANON | LEWIS, SAMUEL | FEINGOLD, EDITH | Y |
| CLEMENT, PHYLLIS | 4/21/07 | LACONIA | CLEMENT, FRANCIS | CHARO, LILLIAN | N |
| SMITH, DON | 7/4/07 | PLYMOUTH | SMITH, GILBERT | BAKER, EDITH | Y |
| FITTS, WENDELL | 8/19/07 | BRIDGEWATER | FITTS, ANDREW | HIBBARD, ELISE | Y |
| HANSON, DAVID | 9/22/07 | PLYMOUTH | HANSON, ALFRED | WOODWARD, MIRIAN | N |
| CHENEY, DAVID | 12/21/07 | BRIDGEWATER | CHENEY, FRANK | WHEELER, ELEANOR | N |
| RESIDENT MARRIAGE GROOM NAME | GROOM RESIDENCE | BRIDE NAME | BRIDE RESIDENCE | DATE OF MARRIAGE | PLACE OF MARRIAGE |
| GREENLEAF, RAYMOND | BRIDGEWATER | LIMS, MARIA F. | BRIDGEWATER | 5/20/07 | BRIDGEWATER |
| ANNIS, STEPHEN L. | BRIDGEWATER | SHEEHAN, KATHLEEN M. | BRIDGEWATER | 6/23/2007 | LACONIA |
| MILLS, STEPHEN J. | BRIDGEWATER | MOORE, HILLARY L. | ASHLAND | 9/22/07 | SUGAR HILL |
| EPOLITO, JOHN A. | BRIDGEWATER | TIMSON, TAMARA J. | PLYMOUTH | 10/26/07 | WHITEFIELD |

Tax Rate 2007

| Name of Municipality | Tax | Name of Municipality | Tax | Name of Municipality | Tax | Name of Municipality | Tax |
|----------------------|-------|----------------------|-------|----------------------|-------|----------------------|-------|
| Acworth | 17.59 | Dublin | 19.95 | Lebanon | 22.45 | Randolph | 16.27 |
| Albany | 10.01 | Dummer | 15.75 | Lee | 24.69 | Raymond | 17.50 |
| Alexandria | 16.59 | Dunbarton | 14.56 | Lempster | 16.10 | Richmond | 20.37 |
| Allenstown | 23.00 | Durham | 28.24 | Lincoln | 8.15 | Rindge | 20.30 |
| Alstead | 21.83 | East Kingston | 22.26 | Lisbon | 26.19 | Rochester | 18.81 |
| Alton | 10.57 | Easton | 9.71 | Litchfield | 14.20 | Rollinsford | 15.38 |
| Amherst | 19.47 | Eaton | 10.39 | Littleton | 20.83 | Roxbury | 19.44 |
| Andover | 14.30 | Effingham | 16.32 | Livermore | 0.00 | Runney | 15.46 |
| Antrim | 20.49 | Ellsworth | 11.47 | Londonderry | 18.22 | Rye | 8.91 |
| Ashland | 24.41 | Enfield | 22.61 | Loudon | 17.73 | Salem | 13.21 |
| Atkinson | 14.10 | Epping | 19.53 | Low & Burbank | 0.00 | Salisbury | 22.98 |
| Auburn | 13.71 | Epsom | 15.14 | Lyman | 19.14 | Sanbornton | 18.30 |
| Barnstead | 18.40 | Errol | 9.97 | Lyme | 19.15 | Sandown | 21.89 |
| Barrington | 16.60 | Erving's Grant | 0.00 | Lyndeborough | 18.73 | Sandwich | 10.48 |
| Bartlett | 7.19 | Exeter | 20.07 | Madbury | 19.61 | Sargent's | 0.00 |
| Bath | 13.58 | Farmington | 17.51 | Madison | 12.49 | Seabrook | 13.08 |
| Bean's Grant | 0.00 | Fitzwilliam | 20.75 | Manchester | 16.57 | Second College | 0.00 |
| Bean's Purchase | 0.00 | Francestown | 23.81 | Marlborough | 20.92 | Sharon | 14.97 |
| Bedford | 18.99 | Franconia | 13.82 | Marlow | 18.99 | Shelburne | 13.30 |
| Belmont | 17.64 | Franklin | 18.04 | Martin's Location | 0.00 | Somersworth | 22.50 |
| Bennington | 21.24 | Freedom | 9.20 | Mason | 17.25 | South Hampton | 13.99 |
| Benton | 13.80 | Fremont | 21.23 | Meredith | 10.91 | Springfield | 14.92 |
| Berlin | 30.07 | Gilford | 15.83 | Merrimack | 17.46 | Stark | 15.52 |
| Bethlehem | 24.14 | Gilmanton | 20.53 | Middleton | 14.81 | Stewartstown | 24.83 |
| Boscawen | 19.04 | Gilsum | 21.79 | Milan | 17.41 | Stoddard | 8.99 |
| Bow | 21.02 | Goffstown | 24.70 | Millford | 17.49 | Strafford | 18.12 |
| Bradford | 17.19 | Gorham | 19.89 | Millsfield | 6.64 | Stratford | 19.98 |
| Brentwood | 20.42 | Goshen | 18.97 | Milton | 18.32 | Stratham | 19.10 |
| Bridgewater | 7.68 | Grafton | 19.42 | Monroe | 13.90 | Success | 0.00 |
| Bristol | 14.19 | Granham | 14.02 | Mont Vernon | 22.00 | Sugar Hill | 16.28 |
| Brookfield | 14.54 | Greenfield | 20.28 | Moultonborough | 6.99 | Sullivan | 21.64 |
| Brookline | 26.44 | Greenland | 17.30 | Nashua | 17.40 | Sunapee | 13.50 |
| Cambridge | 0.00 | Green's Grant | 9.19 | Nelson | 14.49 | Surry | 18.85 |
| Campton | 19.16 | Greenville | 16.23 | New Boston | 14.02 | Sutton | 17.43 |
| Canaan | 21.31 | Groton | 13.28 | New Castle | 4.78 | Swanzy | 22.39 |
| Candia | 18.59 | Hadley's Purchase | 0.00 | New Durham | 18.24 | Tamworth | 19.67 |
| Canterbury | 18.11 | Hale's Location | 4.17 | New Hampton | 19.33 | Temple | 17.70 |
| Carroll | 13.62 | Hampstead | 18.54 | New Ipswich | 16.35 | Thom & Mes. | 5.05 |
| Center Harbor | 9.86 | Hampton | 19.79 | New London | 13.47 | Thornton | 16.12 |
| Chandler's | 0.00 | Hampton Falls | 20.49 | Newbury | 13.02 | Tilton | 18.84 |
| Charlestown | 21.35 | Hancock | 17.38 | Newfields | 22.66 | Troy | 24.47 |
| Chatham | 11.78 | Hanover | 18.30 | Newington | 8.91 | Tuftonboro | 7.54 |
| Chester | 17.64 | Harrisville | 13.51 | Newmarket | 21.20 | Unity | 15.04 |
| Chesterfield | 21.45 | Hart's Location | 7.09 | Newport | 21.91 | Wakefield | 9.37 |
| Chichester | 23.37 | Haverhill | 17.55 | Newton | 18.28 | Walpole | 16.70 |
| Clarendon | 32.90 | Hebron | 7.13 | North Hampton | 16.82 | Warner | 20.68 |
| Clarksville | 15.10 | Hemiker | 24.78 | Northfield | 21.15 | Warren | 18.99 |
| Colebrook | 21.96 | Hill | 19.21 | Northumberland | 20.30 | WASHINGTON | 15.10 |
| Columbia | 15.25 | Hillsborough | 19.79 | Northwood | 17.43 | Waterville Valley | 9.78 |
| Concord | 19.63 | Hinsdale | 22.39 | Nottingham | 13.27 | Weare | 15.27 |
| Conway | 15.31 | Holderness | 12.22 | Odell | 0.00 | Webster | 17.64 |
| Cornish | 16.55 | Hollis | 23.38 | Orange | 20.31 | Wentworth | 14.28 |
| Crawfords | 0.00 | Hooksett | 22.68 | Orford | 19.79 | Wentworth | 0.00 |
| Croydon | 15.50 | Hopkinton | 21.05 | Ossipee | 12.40 | Westmoreland | 13.66 |
| Cut's Grant | 0.00 | Hudson | 15.01 | Pelham | 15.81 | Whitefield | 21.48 |
| Dalton | 25.46 | Jackson | 8.56 | Pembroke | 23.66 | Wilmot | 17.55 |
| Danbury | 16.97 | Jaffrey | 23.47 | Penacook | 21.09 | Wilton | 15.74 |
| Danville | 17.57 | Jefferson | 16.95 | Peterborough | 25.39 | Winchester | 27.40 |
| Deerfield | 17.53 | Keene | 25.79 | Piermont | 19.95 | Windham | 16.10 |
| Deering | 19.53 | Kensington | 17.51 | Pinkham's Grant | 9.82 | Windsor | 15.58 |
| Derry | 22.05 | Kilkenny | 0.00 | Pittsburg | 13.20 | Wolfeboro | 9.95 |
| Dix Grant | 0.00 | Kingston | 20.66 | Pittsfield | 23.92 | Woodstock | 13.84 |
| Dixville | 5.69 | Laconia | 16.20 | Plainfield | 25.75 | | |
| Dorchester | 21.29 | Lancaster | 23.17 | Plaistow | 19.00 | | |
| Dover | 19.63 | Landaff | 16.19 | Plymouth | 22.95 | | |
| | | Langdon | 20.70 | Portsmouth | 16.34 | | |

**PLODZIK & SANDERSON***Professional Association/Accountants & Auditors*123 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380**INDEPENDENT AUDITOR'S REPORT**

To the Members of the Board of Selectmen
Town of Bridgewater
Bridgewater, New Hampshire

We have audited the accompanying financial statements of the governmental activities, the major fund and the aggregate remaining fund information of the Town of Bridgewater as of and for the year ended December 31, 2006, which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Town's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, the major fund and the aggregate remaining fund information of the Town of Bridgewater as of December 31, 2006, and the respective changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

The management's discussion and analysis and budgetary comparison information are not a required part of the basic financial statements, but are supplementary information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Bridgewater's basic financial statements. The combining and individual fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements. They have been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, are fairly stated in all material respects in relation to the basic financial statements taken as a whole.

Plodzik & Sanderson
Professional Association

October 30, 2007

TOWN OF BRIDGEWATER, NEW HAMPSHIRE
NOTES TO THE BASIC FINANCIAL STATEMENTS
AS OF AND FOR THE FISCAL YEAR ENDED
DECEMBER 31, 2006

3-G Deferred/Unearned Revenue

Deferred/unearned revenue of \$5,079 at December 31, 2006 consists of prepayments of property taxes collected in advance of the levy.

3-H Long-Term Liabilities

Changes in the Town's long-term obligations during the year ended December 31, 2006, consisted of the following:

| | |
|--------------------|--|
| | General Obligation Bonds Payable |
| Balance, beginning | \$ 499,500 |
| Additions | 315,000 |
| Reductions | (59,500) |
| Balance, ending | <u>\$ 755,000</u> |

Long-term liabilities payable are comprised of the following:

| | Original Amount | Issue Date | Maturity Date | Interest Rate % | Outstanding at December 31, 2006 | Current Portion |
|-----------------------------------|--------------------|---------------|------------------|--------------------|--|--------------------|
| General obligation bonds payable: | | | | | | |
| Safety building | \$ 550,000 | 2003 | 2014 | 3.82 | \$ 440,000 | \$ 55,000 |
| Fire truck | \$ 250,000 | 2006 | 2016 | 4.49 | 250,000 | 25,000 |
| Computer upgrade | \$ 65,000 | 2006 | 2011 | 4.79 | 65,000 | 13,000 |
| Total | | | | | <u>\$ 755,000</u> | <u>\$ 93,000</u> |

The annual requirements to amortize all general obligation bonds outstanding as of December 31, 2006, including interest payments, are as follows:

| Fiscal Year Ending December 31, | Principal | Interest | Total |
|------------------------------------|-------------------|-------------------|-------------------|
| 2007 | \$ 93,000 | \$ 29,639 | \$ 122,639 |
| 2008 | 93,000 | 26,498 | 119,498 |
| 2009 | 93,000 | 22,579 | 115,579 |
| 2010 | 93,000 | 18,732 | 111,732 |
| 2011 | 93,000 | 14,885 | 107,885 |
| 2012-2016 | 290,000 | 26,750 | 316,750 |
| Totals | <u>\$ 755,000</u> | <u>\$ 139,083</u> | <u>\$ 894,083</u> |

All debt is general obligation debt of the Town, which is backed by its full faith and credit, and will be repaid from general governmental revenues.

SCHEDULE 3
TOWN OF BRIDGEWATER, NEW HAMPSHIRE
Major General Fund
Schedule of Changes in Unreserved - Undesignated Fund Balance (Non-GAAP Budgetary Basis)
For the Fiscal Year Ended December 31, 2006

| | | |
|--|--------------|------------------------|
| Unreserved, undesignated fund balance, beginning | | \$ 114,210 |
| Changes: | | |
| Unreserved fund balance used to reduce 2006 tax rate | | (50,000) |
| 2006 Budget summary | | |
| Revenue shortfall (Schedule 1) | \$ (13,723) | |
| Unexpended balance of appropriations (Schedule 2) | <u>3,924</u> | |
| 2006 Budget deficit | | (9,799) |
| Increase in fund balance designated for contingency | | <u>(45,000)</u> |
| Unreserved, undesignated fund balance, ending | | <u><u>\$ 9,411</u></u> |

TOWN OF BRIDGEWATER TELEPHONE NUMBERS

| | |
|---|----------------|
| TO REPORT A FIRE..... | 911 |
| MEDICAL AMBULANCE DISPATCH..... | 911 |
| POLICE DEPARTMENT..... | 911 |
| Police – Business & Non-emergencies..... | 744-6745 |
| Fire Department – Business..... | 744-6047 |
| Highway Department..... | 744-6039 |
| New Hampshire State Police..... | 1-800-525-5555 |
| Poison Information Center..... | 1-800-562-8236 |
| Town Hall, Route 3A..... | 744-5055 |
| Business Hours: | |
| Tuesday: 12 P.M.–3 P.M. | |
| Thursday: 9 A.M.–12 NOON | |
| Except holidays & vacations | |
| Selectmen’s Office..... | 744-5055 |
| Selectmen’s Meeting – Town Hall, Route 3A | |
| Every Thursday evening except holidays, 8 P.M.–9 P.M. | |
| Town Clerk’s Office..... | 968-7911 |
| 1062 River Road School House | |
| Every Tuesday & Wednesday evening, 6 P.M.–8:30 P.M. | |
| 3rd Saturday of month, 8:30 A.M.–10 A.M. | |
| Except holidays & vacations | |
| Tax Collector – call Kathy Vestal..... | 968-9670 |
| Reasonable hours except holidays & vacations | |
| Planning Board – call Kathi Lovett..... | 744-5055 |
| Meets 3rd Tuesday of month, 7:00 P.M. | |
| Board of Adjustment – Call Selectmen..... | 744-5055 |
| Meets on request | |
| <i>Building? Adding on?</i> | |
| File an application with building inspector..... | 744-5055 |
| Fire Warden – Arnold Cate..... | 744-6039 |
| H-B Refuse District..... | 744-8938 |